Seminole County

Circuit Court

Circuit Mediation/Arbitration & Dependency

Mission

To provide funding and administration for mediation and arbitration in Circuit Court.

Business Strategy

Authorized by section 44.108, Florida Statutes, the Board of County Commissioners adopted Ordinance 92-6 that provides for mediation and arbitration services for indigent and partially indigent individuals. A \$5.00 service charge is levied on all Circuit Civil proceeding filed in the Circuit Court of Seminole County to cover the cost of these services. The program is under the supervision of the Chief Judge.

Objectives

Secure and ensure that mediation services are provided when required by the Court.

Department: Division:	JUDICIAL CIRCUIT COURT			Seminole County	
Section:	CIRCUIT ME			F	Y 2002/03
Section.	CITTOOTT WIL		· T		7 2002/00
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		35,822	0	0	
Operating Services		3,555	124,611	149,450	19.9%
Capital Outlay			0	0	
Debt Service			0	0	
Grants and Aid		0	o	0	
Reserves/Transfers		0	0	0	
Subtotal Operating		39,377	124,611	149,450	19.9%
Capital Improvements		o	0	0	
TOTAL EXPENDITURES		39,377	124,611	149,450	19.9%
FUNDING SOURCE (S)				-	
Circuit Civil Mediation		39,377	124,611	149,450	19.9%
TOTAL FUNDING SOURCE (S)		39,377	124,611	149,450	19.9%
Full Time Positions	•	0	0	0	
Part-Time Positions			0	0	
Capital Improvements Total Project Cost Total Operating Impact	2002-03 0 0		2004-05 0	2005-06 0 0	2006-07 0 0